

HUNTINGDONSHIRE DISTRICT COUNCIL

Cabinet

Thursday, 10 February 2022

DECISION SHEET

PRESENT: Councillors S Bywater, R Fuller (Chairman), J A Gray, D N Keane, J Neish and K I Prentice.

APOLOGIES: Councillors Mrs M L Beuttell, S J Criswell and J M Palmer (Cabinet Assistant).

ITEM NO.	SUBJECT	CONTACT OFFICER
1	<p>FINAL 2022/23 REVENUE BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY (2023/24 TO 2026/27); INCLUDING THE CAPITAL PROGRAMME</p> <p>The Cabinet has recommended to Council the approval of the:</p> <ul style="list-style-type: none">▪ overall Final Budget 2022/23 and Medium Term Financial Strategy 2023/24 to 2026/27 (as outlined in Appendix 1 of the report now submitted, which includes the Revenue Budget at Section 2 and the Capital Programme at Section 3); and▪ “Plan on a Page” (as outlined in Appendix 2 of the report now submitted).	E Symons - (01480) 388388
2	<p>2022/23 TREASURY MANAGEMENT, CAPITAL AND INVESTMENT STRATEGIES</p> <p>The Cabinet has recommended to Council the approval of:</p> <ul style="list-style-type: none">▪ The Treasury Management Strategy (as outlined in Appendix 1 of the report now submitted);▪ The Capital Strategy (as outlined in	E Symons - (01480) 388388

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	<p>Appendix 2 of the report now submitted);</p> <ul style="list-style-type: none"> ▪ The Investment Strategy (as outlined in Appendix 3 of the report now submitted); ▪ The Minimum Revenue Provision Statement (as outlined in Appendix 4 of the report now submitted); and ▪ The Flexible Use of Capital Receipts Strategy (as outlined in Appendix 5 of the report now submitted). 	
3	<p>A428 BLACK CAT TO CAXTON GIBBET IMPROVEMENTS SCHEME DEVELOPMENT CONSENT ORDER POSITION REVIEW</p> <p>The Cabinet has:</p> <ul style="list-style-type: none"> (a) considered the key issues outstanding following consultation with specialist officers and Cambridgeshire County Council Local Highways Authority and commented as necessary; (b) confirmed the Council's continued support of the A428 proposed scheme from Black Cat to Caxton Gibbet; and (c) delegated authority to the Executive Councillor for Strategic Planning, in consultation with the Strategic Growth Manager, to <ul style="list-style-type: none"> (i) confirm the Council's continued in principle support for the scheme on or before the final deadline, subject to satisfactory resolution of outstanding matters; and (ii) finalise the preparation and submission of the documents required from the Council as part of the remaining deadlines within the Examination in Public. 	C Burton - (01223) 616841

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4	<p>CORPORATE PERFORMANCE REPORT, 2021/22 QUARTER 3</p> <p>The Cabinet has considered and commented on progress made against the Key Actions and Corporate Indicators in the Corporate Plan and current projects, as summarised in Appendix A and detailed in Appendices B and C.</p>	<p>D Buckridge - (01480) 388065</p>
5	<p>FINANCE PERFORMANCE REPORT 2021/22, QUARTER 3</p> <p>The Cabinet has</p> <ul style="list-style-type: none"> (a) considered and commented on the financial performance to the end of December 2021 (as detailed in Appendix 1 and summarised in paragraph 3.2 of the report now submitted); and (b) considered and approved the proposed budget changes to the Capital Budget to accommodate reclassification of budget and in year activity not included within the Medium Term Financial Strategy (as outlined in paragraph 3.3 of the report now submitted). 	<p>E Symons - (01480) 388388</p>